

Attachment C

Neighborhood Parks, Green Spaces, Trails and Zoo

Levy Lid Lift Package

Recommended Projects & Programs for Funding

By Sector

ACQUISITION AND DEVELOPMENT

The following list identifies specific acquisition and projects from a variety of plan sources, including neighborhood plans, the Seattle Parks and Recreation Plan 2000, the Joint Athletic Facilities Development Program (JAFDP), and the Urban Trails Plan.

Acquisition funds will be used to secure possession of a specific site and/or as leverage to pursue additional funding towards the acquisition of a site. The estimated costs for specific Development projects are provided in 2000 dollars and are subject to inflation (except where a subcategory or specific project is noted with an “*”). These are preliminary cost estimates but do not necessarily represent total implementation of approved plans. If approved for implementation, project scopes and design would be subject to additional citizen review consistent with the Department’s Public Involvement Policies.

Central East Sector

	Project Description	Estimated Costs	Plan Source
NEIGHBORHOOD PARK ACQUISITION			
Capitol Hill Park Acquisition	Acquire one or two sites listed in Capitol Hill neighborhood plan.		Neighborhood Plan
Central Area Park Acquisition	Acquire site south of Denny on 23 rd Avenue		Neighborhood Plan
First Hill Park Acquisition	Acquire site at Terry Avenue and Cherry Street.		Neighborhood Plan
Bellevue Substation Acquisition	Acquire Bellevue Substation.		Neighborhood Plan
Subtotal, Central East Neighborhood Park Acquisition		\$2,955,000	

NEIGHBORHOOD PARK DEVELOPMENT AND MAJOR NEIGHBORHOOD PARK DEVELOPMENT			
Lincoln Reservoir Park Development *	Implement elements indicated in master plan for the Lincoln Reservoir Park.	\$5,000,000	Neighborhood Plan
Capitol Hill Park Development	Develop one or two sites listed in Capitol Hill neighborhood plan into park space.	\$362,912	Neighborhood Plan
Bellevue Substation Development	Develop Bellevue Substation into a neighborhood park.	\$230,944	Neighborhood Plan

Central Area Park Development	Develop site south of Denny on 23 rd Avenue into neighborhood park.	\$98,976	Neighborhood Plan
Spruce and Squire Park Development	Develop site currently held by Executive Services Department (city-owned) into neighborhood park.	\$128,875	Neighborhood Plan
First Hill Park Development	Develop site at Terry Avenue and Cherry Street into neighborhood park.	\$111,348	Neighborhood Plan
Washington Park Arboretum	Elements may include pathway improvements, shoreline improvements major landscaping, and improvements to Japanese Garden.	\$2,268,200	COMPLAN
Boren-Pike-Pine Park Redevelopment	Improve Boren-Pike-Pine Park.	\$824,800	Neighborhood Plan
Montlake Community Center	Improve Montlake Community Center to expand activity areas, create multi purpose room, showers, and office space, etc.	\$2,989,900	COMPLAN

PLAYFIELDS AND FACILITIES

Judkins Playfield	Implement priority elements of the Judkins Park Plan.	\$412,400	JAFDP
Total, Central East Acquisition and Development Projects		\$15,383,355	

Central West Sector

Project Description		Estimated Costs	Plan Source
NEIGHBORHOOD PARK ACQUISITION			
Queen Anne Park Acquisition	Acquire site in Urban Center.		Neighborhood Plan
Smith Cove Acquisition	Acquire Naval property.		COMPLAN
Subtotal, Central West Neighborhood Park Acquisitions		\$3,740,000	

NEIGHBORHOOD PARK DEVELOPMENT AND MAJOR NEIGHBORHOOD PARK DEVELOPMENT			
Waterfront Connections at Belltown and Lower Queen Anne *	Develop pedestrian access to waterfront at Myrtle Edwards Park/Elliott Bay from Belltown/Lower Queen Anne.	\$3,000,000	Neighborhood Plan
Queen Anne Park Development	Develop site in Urban Center for neighborhood park.	\$269,091	Neighborhood Plan
South Lake Union Park Development *	Begin redevelopment of property including demolition, landscaping, other site enhancements/Improvements.	\$5,000,000	Neighborhood Plan
Cascade Playground	Implement elements of Cascade Playground Master Plan including children's play area, paths and landscaping.	\$ 515,500	Neighborhood Plan
Pioneer Square Area Park Improvements	Improve Pioneer Square Park and Occidental Square.	\$893,877	Neighborhood Plan
Dexter Pit Park Development	Develop City-owned property into a neighborhood park.	\$611,383	Neighborhood Plan

4th and Ward Park Development	Develop City-owned property at 4th and Ward into neighborhood park.	\$126,813	Neighborhood Plan
I-5 Open Space	Develop area under I-5 into open space. Consider an off-leash area, stairs to make pedestrian connections, and other amenities.	\$1,824,870	Neighborhood Plan
Magnolia Elementary Field Improvements	Develop site to the east of the school into a park. Consider development of a playfield, gathering area, and other park amenities as part of park development.	\$1,237,200	COMPLAN

TRAILS AND BOULEVARDS *

Lake Union/Ship Canal Trail	Complete missing links of the trail near Fremont and Ballard Bridges.	\$760,000	Neighborhood Plan
Potlatch Trail	Create trail connection to Myrtle Edwards/Elliott Bay from Seattle Center.	\$700,000	Neighborhood Plan
Mountain to Sound Greenway	Connect trail from I-90 to waterfront.	\$2,080,000	Neighborhood Plan
Queen Anne Boulevard Improvements	Upgrade the Historic QA Boulevard including pedestrian amenities, lighting, landscaping, etc.	\$500,000	Neighborhood Plan
Total, Central West Acquisitions and Development		\$21,258,734	

Northeast Sector

	Project Description	Estimated Costs	Plan Source
NEIGHBORHOOD PARK ACQUISITION			
North Open Space Acquisitions	Acquire parcels identified through the Open Space program (Thornton Creek watershed).		Neighborhood Plan
Lake City Civic Core Acquisition	Acquire parcels to complete Albert Davis Park portion of Civic Center.		Neighborhood Plan
Northgate Park Acquisition	Use funding to leverage additional funding to acquire a park pursuant to the Northgate Comprehensive Plan.		Neighborhood Plan
Subtotal, Northeast Neighborhood Park Acquisition		\$4,805,000	

NEIGHBORHOOD PARK DEVELOPMENT AND MAJOR NEIGHBORHOOD PARK DEVELOPMENT

Laurelhurst Community Center	Expand and upgrade existing community center facilities.	\$2,577,500	COMPLAN
North Teen Life center	Develop a Teen Life Center in the former community center at Meadowbrook.	\$515,500	Neighborhood Plan
Sand Point /Magnuson Off-Leash Area	Develop P-Patch and off -leash dog area at Sand Point/Magnuson.	\$700,000	COMPLAN
Sand Point /Magnuson P-Patch	Develop P-Patch at Sand Point/Magnuson.	\$118,600	COMPLAN
Sand Point/Magnuson – Wetlands *	Develop portion of wetlands at Sand Point/Magnuson.	\$3,000,000	COMPLAN

Lake City Civic Core Development	Redevelop larger Albert Davis Park in conjunction with the Lake City Civic Core development.	\$788,715	Neighborhood Plan
Northgate Park Development	Develop a Northgate Park.	\$1,031,000	Neighborhood Plan
Cowen Park Improvements	Improvements may include completion of play area, entry and edge improvements and renovations park structure for community use.	\$618,600	Neighborhood Plan
Ravenna Creek Daylighting within Cowen Park	Daylight creek within Cowen Park boundaries as feasible.	\$412,400	Neighborhood Plan
7th Ave NE Street End Development	Develop park at 7th Ave NE street end at Lake Union.	\$185,580	Neighborhood Plan
University - Burke Gilman Area Improvements	Upgrade the area around the Burke-Gilman Trail near the University Bridge, I-5 bridge, and Peace Park. Improve the landscaping and paths.	\$103,100	Neighborhood Plan
University Heights Open Space Improvements	Create a community open space on the south side of University Heights.	\$206,200	Neighborhood Plan
Lake City Mini Park Development	Make improvements to park including addressing the concrete wall and other park features.	\$ 319,610	Neighborhood Plan
Sand Point Building Improvements	Improve 'the Brig' for community use.	\$618,600	COMPLAN

PLAYFIELDS AND FACILITIES

Meadowbrook Field	Improve softball and baseball fields. Consider improvements to drainage, irrigation, lighting, etc.	\$742,320	JAFDP
Sand Point /Magnuson - Athletic Fields	Develop 5 athletic fields.	\$9,279,000	JAFDP
Total, Northeast Acquisitions and Development		\$26,021,725	

Northwest Sector

Project Description		Estimated Costs	Plan Source
NEIGHBORHOOD PARK ACQUISITION			
Green Lake Open Space Acquisition	Acquire property at NW corner of 67th & Linden.		Neighborhood Plan
Whittier Substation Acquisition	Acquire Whittier Substation.		Neighborhood Plan
Ballard Park Acquisition	Acquire Monroe Substation.		Neighborhood Plan
Subtotal, Northwest Neighborhood Park Acquisitions		\$672,000	

NEIGHBORHOOD PARK DEVELOPMENT AND MAJOR NEIGHBORHOOD PARK DEVELOPMENT

Bitter Lake Reservoir Open Space Development	Develop public open space amenities around Bitter Lake Reservoir.	\$489,725	Neighborhood Plan
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Ballard Municipal Center Park Development	Develop park in conjunction with the Ballard Municipal Center development.	\$2,474,400	Neighborhood Plan
Crown Hill School Open Space Development	Develop usable open space and improve playfields at Crown Hill School.	\$902,125	Neighborhood Plan
Golden Gardens Bathhouse Renovation	Renovate Golden Gardens Bathhouse for teen use and other community programming.	\$ 1,721,770	Neighborhood Plan
Bergen Place Park Improvements	Improve Bergen Place Park.	\$276,308	Neighborhood Plan
Fremont Park Development	Develop property west of Fremont Library into park space.	\$395,904	Neighborhood Plan
Gas Work Park Improvements	Improve Gas Works Park including NW corner of park to create connections to Wallingford Steps.	\$979,450	COMPLAN
Green Lake Open Space Development	Develop property at NW corner of 67th & Linden for potential P-patch and park.	\$59,798	Neighborhood Plan
Green Lake Park- Plaza & Shade Garden Development	Create passive recreational areas, gathering areas, shade garden and seating around Green Lake community center.	\$360,850	Neighborhood Plan
Greenwood Greenhouse Site Development	Develop Greenhouse site into neighborhood park.	\$1,173,278	Neighborhood Plan
Whittier Substation Development	Develop Whittier Substation into neighborhood park.	\$84,542	Neighborhood Plan
North Seattle Park Improvements	Improve North Seattle Park including the disc golf course, gardens, and other park amenities.	\$721,700	Neighborhood Plan
Wallingford Steps Development	Develop Wallingford Steps in City right-of-way.	\$412,400	Neighborhood Plan
Wallingford Playfield Improvements	Redesign and restore Wallingford Playfield including landscaping, new play area, paths, entryways, etc.	\$824,800	Neighborhood Plan
Carkeek Park Improvements	Improve trails, habitat restoration, interpretive signage, and creek.	\$515,500	COMPLAN
Ross Park Shelterhouse Improvements	Improve Ross Park Shelterhouse for community use.	\$494,880	Neighborhood Plan

PLAYFIELDS AND FACILITIES

Loyal Heights Playfield Improvements	Upgrade and improve play surfaces and field amenities.	\$ 2,062,000	COMPLAN
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TRAILS AND BOULEVARDS*

Burke Gilman Trail	Complete link of trail from Seaview to Golden Gardens.	\$ 510,000	Neighborhood Plan
Total, Northwest Acquisitions and Development		\$15,131,430	

Southeast Sector

	Project Description	Estimated Costs	Plan Source
NEIGHBORHOOD PARK ACQUISITION			
York Substation Acquisition	Acquire York Substation		Neighborhood Plan
Subtotal, Southeast Neighborhood Park Acquisitions		\$96,000	

NEIGHBORHOOD PARK DEVELOPMENT AND MAJOR NEIGHBORHOOD PARK DEVELOPMENT			
York Substation Development	Develop York Substation for community open space.	\$103,170	Neighborhood Plan
Columbia Park Improvements	Improve Columbia Park by enhancing landscaping and other park amenities.	\$309,300	Neighborhood Plan
Beacon Reservoir Park Acquisition and/or Development *	Develop master plan for SPU property in NW portion of Jefferson Park and develop park amenities on these properties. Includes possible acquisition of Seattle Public Utilities properties.	\$7,100,000	Neighborhood Plan
Jefferson Park Tennis Courts	Site and construct two new tennis courts to replace the two courts that will be impacted by community center expansion.	\$499,004	Neighborhood Plan
Jefferson Park Pathway Development	Design and construct new walking/jogging paths around 9 hole golf course.	\$515,500	Neighborhood Plan
Kubota Gardens	Improve drainage, irrigation, major landscaping, trails and ADA access.	\$ 1,031,000	COMPLAN
Bradner Gardens Improvements	Make improvements to Bradner Gardens Park.	\$222,696	Neighborhood Plan
Rainier Beach Public Plaza	Develop public gathering place at the northwest corner of Rainer and Henderson.	\$163,929	Neighborhood Plan
Colman School Parking Lot Development	Improve Colman School parking lot including parking and landscaping connections to Sam Smith Park.	\$ 309,300	COMPLAN
MLK Park Improvements	Improve MLK park including sanctuary seating, pathways, parking, picnic area and landscaping.	\$433,020	COMPLAN
Rainier Playfield Improvements	Develop trails down to fields and landscaping improvements.	\$ 67,015	Neighborhood Plan
Seward Park Annex Renovation	Renovate Annex for use as an environmental education center.	\$618,600	COMPLAN
37th Avenue S. Park	Make additional park improvements to 37th Avenue S. Park in coordination with SHA park improvements.	\$ 515,500	COMPLAN

PLAYFIELDS AND FACILITIES			
Genesee Playfield	Improve fields including drainage, surface material lighting.	\$ 1,206,270	JAFDP

TRAILS AND BOULEVARDS*

Lake Washington Boulevard	Improve Lake Washington Boulevard - landscaping, pathway improvements.	\$1,000,000	COMPLAN
Cheasty Boulevard Improvements	Improve Cheasty Boulevard including pedestrian pathway, drainage, landscaping, and other amenities.	\$1,000,000	Neighborhood Plan
Chief Sealth Trail	Continue improvements and connections of Chief Sealth Trail.	\$2,100,000	Neighborhood Plan
Total, Southeast Acquisitions and Development		\$17,290,304	

Southwest Sector

Project Description		Estimated Costs	Plan Source
NEIGHBORHOOD PARK ACQUISITION			
Delridge Open Space Acquisitions	Acquire parcels along Longfellow Creek and Puget Ridge for watershed protection.		Neighborhood Plan
California Substation Acquisition	Acquire California Substation.		Neighborhood Plan
Morgan Substation Acquisition	Acquire Morgan Substation.		Neighborhood Plan
Sylvan Way Acquisition	Acquire a portion of property in the 7000 block of Sylvan Way.		Neighborhood Plan
Alki Substation-1 Acquisition	Acquire Alki Substation.		Neighborhood Plan
Subtotal, Southwest Neighborhood Park Acquisitions		\$3,732,000	

NEIGHBORHOOD PARK DEVELOPMENT AND MAJOR NEIGHBORHOOD PARK DEVELOPMENT

Alki Bathhouse Improvements	Improve exterior of Bathhouse and renovate interior to improve programming.	\$412,400	Plan
Alki Substation-1 Development	Develop passive open space at the abandoned City Light Substation on Admiral Way South West near Garlough Avenue South West.	\$127,844	Neighborhood Plan
Puget Boulevard Commons Development	Improve boulevard; consider expansion of P-Patch.	\$618,600	Neighborhood Plan
Greg Davis Park Development	Complete development of new park.	\$67,015	Neighborhood Plan
Brandon Mini-Park Development	Develop a neighborhood park with recreational courts, playground, and picnic shelter.	\$515,500	Neighborhood Plan
Georgetown Playfield Improvements	Improve landscaping and field surface.	\$1,546,500	Neighborhood Plan
Schmitz Park Improvements	Park improvements may include daylighting the creek, entry improvements, habitat restoration and reforestation.	\$515,500	COMPLAN
Georgetown Park Development	Develop site located at the 6400 block of Corson.	\$335,075	Neighborhood Plan

Lincoln Annex Redevelopment	Redevelop and renovate the Lincoln Park Annex.	\$257,750	Neighborhood Plan
Myrtle Reservoir Development	Develop usable open space for family oriented activities when reservoir is lidded.	\$859,854	Neighborhood Plan
Morgan Substation Park Development	Develop City Light Substation on Morgan Street into possible park/plaza.	\$313,424	Neighborhood Plan
California Substation Development	Develop California Substation as park site and improve building for community use.	\$587,670	Neighborhood Plan
Westcrest Park Improvements	Improve trails, off leash area, and other park features.	\$515,500	Neighborhood Plan
Roxhill Park Wetland Development	Restore wetlands at Roxhill Park including trails and interpretive signage.	\$412,400	Neighborhood Plan
Southwest Community Center-Teen Center	Develop Teen Center at Southwest Community Center.	\$515,500	Neighborhood Plan
Orchard Street Ravine Improvements	Develop trails to access ravine.	\$154,650	Neighborhood Plan
Southwest Community Center Computer Lab	Develop computer lab in existing room at community center.	\$103,100	Neighborhood Plan
Hiawatha Entry Improvements	Improve entries to Hiawatha playfield/community center grounds.	\$340,230	Neighborhood Plan

PLAYFIELDS AND FACILITIES

West Seattle Stadium Improvements	Improve WS Stadium for a variety of active uses including track and field.	\$1,556,810	JAFDP
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TRAILS AND BOULEVARDS *

Longfellow Creek Legacy Trail	Develop the Longfellow Creek Legacy Trail.	\$100,000	Neighborhood Plan
Longfellow Creek Trail	Develop Longfellow Creek Trail- work with SEATRAN and SPU to develop connecting portions of trail.	\$250,000	Neighborhood Plan
Total, Southwest Acquisition and Development		\$13,837,322	

CITYWIDE

CITYWIDE: GREEN SPACES *

Green Spaces	Includes acquisition of properties to fill gaps in the existing public ownership and preserve continuity within the City's designated Greenspaces (greenbelts and natural areas) and open spaces or other open areas.	\$10,000,000	
Total, Green Spaces		\$10,000,000	

CITYWIDE: ACQUISITION AND DEVELOPMENT OPPORTUNITY FUND*

Acquisition and Development Opportunity Fund	Provides for acquisition and new development projects identified by neighborhood or community groups.	\$10,000,000
Totals, Acquisition and Development Opportunity Fund		\$10,000,000

ENVIRONMENTAL STEWARDSHIP, MAINTENANCE AND PROGRAMMING

The levy is expected to fund the following programs. The estimated allocations are provided in 2000 dollars and are subject to inflation. Allocations are based on preliminary cost estimates.

Program	Program Description	Estimated Costs	Plan Source
NEW PARKS/GREEN SPACE MAINTENANCE			
New Parks/Green Space Maintenance	Provide funds to maintain properties acquired and/or developed as part of the proposed Levy.	\$6,273,000	Parks maintenance planning
Total for New Parks/Green Space Maintenance		\$6,273,000	

ENVIRONMENTAL STEWARDSHIP			
Environmental Stewardship Programs	Provides funds in each park district for environmental programming and outreach, programming at environmental centers, coordination of volunteer opportunities, and training for Department employees.	\$2,677,000	Parks maintenance planning
Landscape and Athletic Fields	Provides staffing in each Parks division for maintenance of athletic fields and planted areas.	\$2,420,000	Parks maintenance planning
Natural Areas	Provides a new maintenance crew to work on habitat enhancement, supporting volunteer projects, and assisting with trail maintenance.	\$1,173,000	Parks maintenance planning
Trees	Adds resources to perform preventive maintenance on the Department's 1.3 million trees.	\$2,127,000	Parks maintenance planning
Total for Environmental Stewardship¹		\$8,397,000	

ENHANCED PARK AND FACILITY MAINTENANCE			
Recreation Facility Cleaning	Provides additional custodial service for community recreation centers and additional pool operators for indoor swimming pools.	\$1,073,000	Parks maintenance planning
Park Cleaning and Peak Use Maintenance	Provides additional staff in each Park district to increase maintenance capacity during late afternoons-early evenings and weekends.	\$3,642,000	Parks maintenance planning
Total for Enhanced Park and Facility Maintenance²		\$4,715,000	

¹ Four months worth of levy funding in 2001 allocated for environmental stewardship.

² Four months worth of levy funding in 2001 allocated for Enhanced Park and Facility Maintenance. Support from the General Subfund for this subcategory will be phased in over the course of the levy. The totals reflect projected uses of levy funds over 8 year period.

Recreational Programming

Out-of-School and Summer Youth Programs	Provides resources so that each community center, the Garfield Teen Center, and Langston Hughes Cultural Arts Center can provide after-school and summer programs for middle school and high school age groups.	\$12,100,000	Parks maintenance planning
Learn to Swim Program	Initiates a program with the Seattle Public Schools to provide free swimming lessons for all 3rd and 4 th grade children.	\$1,467,000	Parks maintenance planning
Programs for Senior Adults	Increases resources dedicated to the Department's programming for senior adults.	\$1,100,000	Parks maintenance planning
Total for Recreational Programming³		\$14,667,000	

³ Four months worth of levy funding in 2001 allocated for Recreational Programming.

Zoo Programming

Major Maintenance	Provides funding for capital maintenance projects for existing buildings and facilities.	\$3,200,000	Woodland Park Zoo Plan
Animal Care and health	Provides additional relief Zoo Keepers, 24 hour keeper coverage, and additional staff for selected exhibits.	\$3,800,000	Woodland Park Zoo Plan
Education Programs	Maintains existing innovative education programs currently funded through short-term grants.	\$4,000,000	Woodland Park Zoo Plan
Low Income School Access - Admissions/Transportation	Provides subsidies for admission and transportation to bring 75,000 students to the Zoo.	\$3,200,000	Woodland Park Zoo Plan
24 Hour Zoo Security/Emergency Response	Provides for overnight security, fire alarm and HVAC system monitoring, trespasser response, and emergency and first aid response.	\$1,600,000	Woodland Park Zoo Plan
Repair and Maintenance	Provides funding to address the backlog of maintenance requests.	\$2,000,000	Woodland Park Zoo Plan
Admissions/Cashiers Accounting	Provides staffing to operate all three gates and provide secure cash handling and accounting support.	\$800,000	Woodland Park Zoo Plan
Website Support/Fiber Optic Network	Provides capital and staffing for on-line video education and publicity.	\$1,400,000	Woodland Park Zoo Plan
Total for Zoo Programming		\$20,000,000	